

**Federal Grant Funded Activities
FFY 2004**

FFY 2004 NCHIP Activities	Federal Request	Status
OFM - Ongoing Grants/Projects Management	\$ 80,000	In process
AOC - Electronic Judgment & Sentence – Phase III	660,000	Planning underway
WSP - Electronic Disposition Transfer - Phase III	300,000	Planning underway
Total FFY 2004 NCHIP Application ^{1, 2}	\$ 1,040,000	
¹ Initial allocation was \$656,000; an additional \$384,000 was awarded ² FFY 2004 NCHIP requires 10 % match		

FFY 2004 Byrne Five Percent Set-Aside Activities	Federal Request	Status
OFM Administration	\$ 20,000	In process
DIS - JIN Program Office	450,000	In process
WSP and Locals - mugshot transmission and acceptance	180,846	Not possible at this time ⁵
Total FFY 2004 Byrne Five Percent Set Aside Application ^{3, 4}	\$ 650,846	
³ FFY 2004 is the last year of the Byrne Program and the Byrne Five Percent Set-Aside. ⁴ FFY 2004 Byrne requires a 25% match ⁵ WSP has requested that these funds be redirected to livescan		